

**XXXIX. FACULTY AND STAFF DEVELOPMENT FUND
OF STATE UNIVERSITIES AND COLLEGES**

For the implementation of Faculty and Staff Development Programs of all State Universities and Colleges as indicated hereunder.....P 40,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Purpose				
1. For the implementation of Faculty and Staff Development Program	P 10,000,000	P 30,000,000		P 40,000,000
Total New Appropriations, Faculty and Staff Development Fund of State Universities and Colleges	P 10,000,000	P 30,000,000		P 40,000,000

Special Provision
1. Use of the Fund. The amount herein appropriated shall be used to support scholarship programs and training of faculty and staff of State Universities and Colleges, including the payment of salaries of substitute teachers for the duration of the training or study of the regular faculty or staff.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose	
Current Operating Expenditures	
Personal Services	
Other Compensation	
Others	10,000
Total Other Compensation	10,000
01 Total Personal Services	10,000

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

30,000

Total Maintenance and Other Operating Expenses

30,000

Total Current Operating Expenditures

30,000

TOTAL NEW APPROPRIATIONS

40,000

GENERAL SUMMARY
 FACULTY AND STAFF DEVELOPMENT FUND
 OF STATE UNIVERSITIES AND COLLEGES

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Faculty and Staff Development Fund of State Universities and Colleges	P 10,000,000	P 30,000,000		P 40,000,000
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Total New Appropriations, Faculty and Staff Development Fund of State Universities and Colleges	P 10,000,000	P 30,000,000		P 40,000,000
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